



Conference Committee on
House Health Care Appropriations Subcommittee
Senate Appropriations Subcommittee on Health and Human Services

House Offer #1
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Thursday, March 3, 2022
412 Knott Building
8:00 PM

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Row	House Bill 5001	Senate Offer #1	House Offer #1	Senate Bill 2500	New or Modified (Senate Offer #1)
1	SECTION 17. The unexpended balance of funds from the Medical Care Trust Fund provided in Specific Appropriation 190 of chapter 2021-36, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2022-2023 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Senate No Language	Accept Senate Offer #1		
2		Senate	Accept Senate Offer #1	SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 196 through 223 of chapter 2021-36, Laws of Florida, the sum of \$1,078,528,280 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.	
3		Accept House		SECTION 22. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$11,910,000 from the General Revenue Fund and the nonrecurring sum of \$18,090,000 from the Medical Care Trust Fund to the Agency for Health Care Administration to restore rate adjustments implemented during Fiscal Year 2021-2022. This section shall take effect upon becoming law.	
4		Senate	Accept Senate Offer #1	SECTION 23. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 170 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	
5		Senate	Accept Senate Offer #1	SECTION 24. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 52 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	

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6		Senate	Accept Senate Offer #1	SECTION 25. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 53 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	
7		Senate	Accept Senate Offer #1	SECTION 26. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Indirect Medical Education Program in budget amendment EOG #B2022-0113 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	
8		Senate	Accept Senate Offer #1	SECTION 27. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Hospital Directed Payment Program in budget amendment EOG #B2022-0114 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	
9		Senate	Accept Senate Offer #1	SECTION 28. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Home and Community Based Services enhanced federal medical assistance percentage in Section 9817 of the American Rescue Plan Act of 2021 in budget amendment EOG #B2022-0211 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	
10		Senate	Accept Senate Offer #1	SECTION 29. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 397 of Chapter 2021-36, Laws of Florida, to increase the Program of All-Inclusive Care for the Elderly (PACE) by 200 slots in Broward and Miami-Dade Counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2022-2023 for the same purpose.	

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11		Senate Modified	Accept Senate Offer #1	SECTION 29. The unexpended balance of funds in Specific Appropriation 243, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2022-2023 in the Lump Sum Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes.	SECTION 29. The unexpended balance of funds in Specific Appropriation 243, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2022-2023 in the Lump Sum Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes.
12		Senate	Accept Senate Offer #1	SECTION 30. The unexpended balance of funds in Specific Appropriation 255, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities to implement the Individual Comprehensive Assessment shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.	
13		Senate Modified	Accept Senate Offer #1	SECTION 31. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,013,881 from the General Revenue Fund and the nonrecurring sum of \$1,035,197 from the Operations and Maintenance Trust Fund to the Agency for Persons with Disabilities. Funds will be used to provide staff augmentation in the Civil and Forensic Developmental Disability Centers. This section shall take effect upon becoming a law.	SECTION 31. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,013,881 from the General Revenue Fund, the nonrecurring sum of \$1,035,197 from the Operations and Maintenance Trust Fund and the nonrecurring sum of \$1,682,255 from the Social Services Block Grant Trust Fund to the Agency for Persons with Disabilities. Funds will be used to provide staff augmentation in the Civil and Forensic Developmental Disability Centers. This section shall take effect upon becoming a law.
14		Senate	Accept Senate Offer #1	SECTION 32. For Fiscal Year 2021-2022, there is hereby appropriated to the Department of Children and Families in the Domestic Violence Trust Fund the nonrecurring sum of \$3,135,000 to be distributed to the domestic violence centers certified pursuant to s. 39.905, Florida Statutes, using a distribution formula that considers population density, county population, rurality, age demographics, domestic violence incidence rate, and marriage/dissolution courts. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.	

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15	SECTION 18. The nonrecurring sum of \$4,630,359 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2021-2022 to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section is effective upon becoming a law.	Senate	Accept Senate Offer #1	SECTION 34. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring funding of \$4,630,359 to the Department of Children and Families in the General Revenue Fund to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section shall take effect upon becoming a law.	
16	SECTION 19. The unexpended balance of funds provided to the Department of Children in Specific Appropriation 286A, chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the remediation tasks necessary to integrate agency applications with the PALM system.	Accept House			
17		Senate Modified	Accept Senate Offer #1	SECTION 33. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$15,000,000 from the General Revenue Fund to the Department of Children and Families in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.	SECTION 33. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$6,265,493 from the General Revenue Fund to the Department of Children and Families in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.
18	SECTION 20. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support increased usage and expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Accept House		SECTION 36. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310, Chapter 2021-36, Laws of Florida, to support the expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	
19	SECTION 21. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Accept House		SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310, Chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	

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20	SECTION 22. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and transferred to various appropriation categories from the Lump Sum - Family First Prevention Services Act category in budget amendment EOG #2022-0229 to support Family First Prevention Act Transition Funds shall revert and are appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Senate	Accept Senate Offer #1	SECTION 35. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B, Chapter 2021-36, Laws of Florida, and subsequently distributed through budget amendment EOG 2022-0229 for Family First Prevention Act transition funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	
21	SECTION 23. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306A of chapter 2021-36, Laws of Florida, to support the implementation of Child Welfare Best Practices, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Senate	Accept Senate Offer #1		
22	SECTION 24. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Identical	Identical	SECTION 39. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of Chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	
23	SECTION 25. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant, in Specific Appropriations 359A and 374 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Identical	Identical	SECTION 41. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant in Specific Appropriations 359A and 374, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	
24		Senate	Accept Senate Offer #1	SECTION 38. The unexpended balance of funds provided to the Department of Children and Families for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, in budget amendment EOG #2021-0312 and subsequently appropriated in Section 62, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	

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25		Senate	Accept Senate Offer #1	SECTION 41. The unexpended balance of funds provided to the Department of Children and Families for the Hurricane Michael Disaster Assistance Project to provide behavioral health services to individuals affected by Hurricane Michael in budget amendment EOG #2021-0353, and subsequently appropriated in Section 65, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	
25a		Senate New	Accept Senate Offer #1		SECTION XX. The unexpended balance of funds transferred from Administered Funds to the Department of Children and Families in budget amendments EOG #B2022-0349 and EOG #B2022-0474 for Fiscal Year 2021-2022 for the Emergency Rental Assistance Program shall revert and is appropriated to the department for the 2022-2023 Fiscal Year for the same purpose.
25b		Senate New	Accept Senate Offer #1		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families Specific Appropriation 318A of Chapter 2021-36, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.
25c		Senate New	Accept Senate Offer #1		SECTION X. The unexpended balance of funds provided to the Department of Children and Families for COVID-19 related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, in budget amendment EOG #2022-0029, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.
25d		Senate New	Accept Senate Offer #1		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families for homeless assistance and prevention activities in budget amendments EOG #2021-0460 and #2021-0093 and subsequently appropriated in sections 63 and 69 of Chapter 216-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.
25e		Senate New	Accept Senate Offer #1		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families for Pandemic Temporary Assistance to Needy Families grant funding in budget amendment EOG #2022-0121, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

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25f		Senate New	Accept Senate Offer #1		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families for the Pandemic-Electronic Benefits Transfer (P-EBT) program, in budget amendment EOG #2021-0568 and subsequently appropriated in section 66 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.
25g		Senate New	Accept Senate Offer #1		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2022-0122, for First Responders and Criminal Justice Reinvestment Grants, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.
25h		Senate New	Accept Senate Offer #1		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 371A of Chapter 2021-36, Laws of Florida, for Workforce Development, Technology, and Suicide Prevention, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.
26	SECTION 26. The unexpended balance of funds provided in Specific Appropriation 403 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.	Accept House		SECTION 43. The unexpended balance of funds provided in Specific Appropriation 403 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department it authorized to submit budget amendments for the release of these funds pursuant to the provisions of Chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.	

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27	SECTION 27. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.	Identical	Identical	SECTION 44. The unexpended balance of funds provided in Specific Appropriation 421 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professionals guardianship associations.	
28		Senate	Accept Senate Offer #1	SECTION 45. The unexpended balance of funds provided to the Department of Health for a Youth Mental Health Campaign and Litigation costs in budget amendment EOG #B2022-0198 for Fiscal Year 2021-2022 shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	
28a		Senate New	Accept Senate Offer #1		SECTION XX. The unexpended balance of funds provided to the Department of Health for COVID-19 testing, immunization, warehouse leases, disease investigation and outreach in budget amendments EOG #B2022-0119, EOG #2022-0038, EOG #2022-0118 and section 75, Chapter 2021-36, L.O.F., shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.
29		Senate Modified	Accept Senate Offer #1	SECTION 99. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-XXXX, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.	SECTION 99. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0448, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

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30		Senate Modified	Accept Senate Offer #1	SECTION 100. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-XXXX, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the	SECTION 100. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0458, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the
31		Senate	Accept Senate Offer #1	SECTION 102. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0358, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.	
31a			House New		SECTION XX. For Fiscal Year 2021-2022, there is hereby <u>appropriated the nonrecurring sum of \$12,000,000 from the Federal Grants Trust Fund to the Department of Children and Families in the Grants and Aids - Local Services Program for the Refugee Services Program. This section shall take effect upon becoming a law.</u>